

COMPACT GOAL

The Mali Compact serves as a catalyst for sustainable economic growth and poverty reduction through investments that capitalize on two of Mali's major assets: the Bamako Sénou Airport, which is a regional gateway for trade, and the Niger River, with its potential for agricultural production.

COMPACT AT A GLANCE

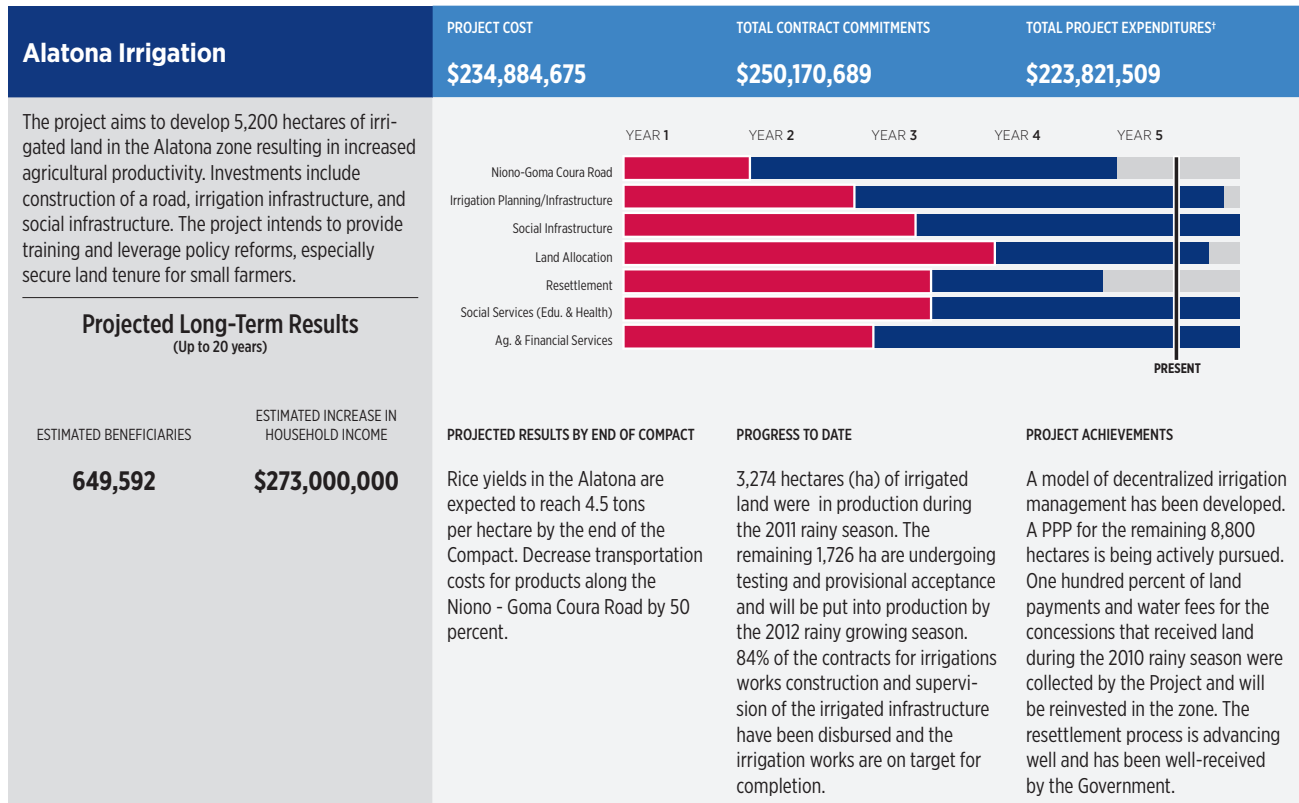
Compact Signed	11-13-2006
Entry Into Force	09-17-2007
Compact End Date	09-17-2012
Compact Total	\$460,811,164
Amount Committed	\$436,858,100
Amount Expended	\$349,427,933
Estimated Program Beneficiaries	2,836,578
Estimated Increase in Household Income	\$394,000,000

% OF TOTAL COMPACT	BUDGET (USD MILLIONS)
39%	Bamako Senou Airport Improvement \$181.2
51%	Alatona Irrigation \$234.8
1%	Monitoring and Evaluation \$4.9
8%	Program Administration \$37.1



 Project Preparation  Project Implementation

Bamako Senou Airport Improvement		PROJECT COST	TOTAL CONTRACT COMMITMENTS		TOTAL PROJECT EXPENDITURES ¹	
		\$181,252,117	\$149,832,761		\$91,093,202	
<p>The project aims to establish an independent and secure link to the regional and global economy by making improvements to the airport transportation infrastructure, offering technical assistance and supporting sector reform to strengthen the management of the national air transport system.</p>		<div><div>YEAR 1</div><div>YEAR 2</div><div>YEAR 3</div><div>YEAR 4</div><div>YEAR 5</div></div> <div><div>Airside Infrastructure</div><div>Landside Infrastructure</div></div> <div>PRESENT</div>				
<h3>Projected Long-Term Results</h3> <p>(Up to 20 years)</p>						
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME	PROJECTED RESULTS BY END OF COMPACT		PROGRESS TO DATE		PROJECT ACHIEVEMENTS
2,186,986	\$121,000,000	<p>Twenty-six percent increase in the annual number of foreign visitors arriving at the airport. Increase in the revenues of firms servicing the airport by 18 percent.</p>		<p>Construction of the airport terminal building is approximately 50% complete. The runway is on schedule and is approximately 38% complete.</p>		<p>The Government of Mali has launched the procurement for the Bamako Airport Public Private Partnership, which is intended to enhance the quality of airport operations. Bids have been received and negotiations are expected to be held soon. The institutional strengthening training session for Government entities involved in the management of the Airport has been completed.</p>



The Mali Compact was formally restructured in September 2008 to remove the Industrial Park Project. Funds formerly designated for the Industrial Park Project were reallocated to the completion of the Bamako-Senou Airport Improvement Project, as requested by the Government of Mali. In addition, the Alatona Irrigation Project was restructured from 14,000 to 5,200 hectares. The Road Activity was re-scoped due to time and funding constraints.

MCC funds will support construction of a critical flood plain crossing that will provide full-year access to the Alatona irrigated perimeter and the Government of Mali will complete other segments of the road budget permitting. The Government of Mali has made a commitment to contribute \$30 million dollars towards the funding of Compact activities.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.

2012-002-1031-01